INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	11	59.218,60	0,66%	-59.218,60	-0,66%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02		**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03		**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	331M	61	4.048.703,91	17,72%	-310.251,23	-1,36%	22.850.644,00	3.738.452,68	16,36%	26.589.096,68	116,36%
04	332A	26	311.993,29	4,60%	-258.101,15	-3,80%	6.784.558,00	53.892,14	0,79%	6.838.450,14	100,79%
04	332B	39	913.850,54	2,35%	-1.061.689,37	-2,73%	38.835.380,00	-147.838,83	-0,38%	38.687.541,17	99,62%
04	333A	63	575.747,35	3,50%	-695.269,51	-4,22%	16.470.421,00	-119.522,16	-0,73%	16.350.898,84	99,27%
04	334A	51	7.236.574,98	11,11%	-5.363.403,92	-8,23%	65.160.412,00	1.873.171,06	2,87%	67.033.583,06	102,87%
04	336A	51	6.701.056,06	15,32%	-1.740.150,35	-3,98%	43.742.839,00	4.960.905,71	11,34%	48.703.744,71	111,34%
04	337C	23	860.195,07	6,20%	-613.696,71	-4,42%	13.878.620,00	246.498,36	1,78%	14.125.118,36	101,78%
04	432A	31	14.181.877,07	19,79%	-3.974.519,23	-5,55%	71.660.709,00	10.207.357,84	14,24%	81.868.066,84	114,24%
04		**345**	**34.829.998,27**	**12,47%**	**-14.017.081,47**	**-5,02%**	**279.383.583,00**	**20.812.916,80**	**7,45%**	**300.196.499,80**	**107,45%**
07	928M	24	7.026.241,90	116,37%	-1.982.262,75	-32,83%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	942M	58	61.033.011,79	24,34%	-1.680.593,85	-0,67%	250.758.133,00	59.352.417,94	23,67%	310.110.550,94	123,67%
07	942N	39	13.567.386,05	7,95%	-15.151.753,32	-8,87%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07		**145**	**87.311.436,76**	**19,58%**	**-20.716.876,24**	**-4,65%**	**445.823.156,00**	**66.594.560,52**	**14,94%**	**512.417.716,52**	**114,94%**
11	112A	48	9.359.823,59	9,28%	-1.614.850,85	-1,60%	100.864.214,00	7.744.972,74	7,68%	108.609.186,74	107,68%
11	112B	27	1.699.039,86	2,26%	-1.730.848,75	-2,30%	75.340.954,00	-31.808,89	-0,04%	75.309.145,11	99,96%
11	112C	33	5.596.268,72	1,77%	-5.031.548,13	-1,59%	316.805.610,00	564.720,59	0,18%	317.370.330,59	100,18%
11	114A	75	2.113.255,70	5,29%	-688.215,60	-1,72%	39.911.751,00	1.425.040,10	3,57%	41.336.791,10	103,57%
11	131M	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	132A	33	2.436.282,94	2,58%	-3.346.130,58	-3,55%	94.332.653,00	-909.847,64	-0,96%	93.422.805,36	99,04%
11	134A	48	16.664.880,20	9,24%	-12.771.358,45	-7,08%	180.392.193,00	3.893.521,75	2,16%	184.285.714,75	102,16%
11	134M	52	2.117.818,21	11,73%	-677.381,25	-3,75%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	334D	34	854.264,44	28,33%	-150.136,40	-4,98%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	921Q	13	457.783,48	9,96%	-261.010,75	-5,68%	4.596.578,00	196.772,73	4,28%	4.793.350,73	104,28%
11	921R	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921S	18	448.174,65	5,29%	-768.482,49	-9,07%	8.475.818,00	-320.307,84	-3,78%	8.155.510,16	96,22%
11	921T	33	1.773.971,98	21,62%	-349.234,44	-4,26%	8.206.195,00	1.424.737,54	17,36%	9.630.932,54	117,36%
11	921U	21	170.222,95	5,18%	-190.875,99	-5,80%	3.289.274,00	-20.653,04	-0,63%	3.268.620,96	99,37%
11	921X	8	24.270,01	1,86%	-19.691,68	-1,51%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	924M	98	4.748.921,19	9,65%	-8.949.027,39	-18,19%	49.189.424,00	-4.200.106,20	-8,54%	44.989.317,80	91,46%
11	932O	16	67.809,56	2,56%	-295.497,00	-11,17%	2.646.623,00	-227.687,44	-8,60%	2.418.935,56	91,40%
11		**586**	**48.768.415,87**	**5,33%**	**-37.667.383,50**	**-4,12%**	**914.825.907,00**	**11.101.032,37**	**1,21%**	**925.926.939,37**	**101,21%**
12	241N	23	6.969.513,23	9,56%	-1.301.354,80	-1,79%	72.874.455,00	5.668.158,43	7,78%	78.542.613,43	107,78%
12	422B	23	1.114.149,31	8,91%	-2.376.016,20	-19,00%	12.508.331,00	-1.261.866,89	-10,09%	11.246.464,11	89,91%
12	431A	14	96.355,63	1,47%	-40.279,37	-0,62%	6.537.511,00	56.076,26	0,86%	6.593.587,26	100,86%
12	433A	12	675.504,58	18,26%	-2.000,00	-0,05%	3.700.067,00	673.504,58	18,20%	4.373.571,58	118,20%

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Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

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12	463A	13	31.786,77	0,28%	-504.646,80	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	492A	22	268.685,53	4,75%	-106.278,35	-1,88%	5.651.504,00	162.407,18	2,87%	5.813.911,18	102,87%
12	492B	37	205.910,08	12,88%	-85.225,95	-5,33%	1.599.150,00	120.684,13	7,55%	1.719.834,13	107,55%
12	921M	31	608.979,30	8,71%	-226.863,16	-3,24%	6.995.062,00	382.116,14	5,46%	7.377.178,14	105,46%
12	921N	42	9.257.758,42	46,88%	-341.080,58	-1,73%	19.748.642,00	8.916.677,84	45,15%	28.665.319,84	145,15%
12	921V	8	118.046,53	7,75%	-56.414,47	-3,70%	1.522.683,00	61.632,06	4,05%	1.584.315,06	104,05%
12	923A	29	1.592.433,25	5,83%	-1.106.451,41	-4,05%	27.309.993,00	485.981,84	1,78%	27.795.974,84	101,78%
12	923C	10	65.683,56	2,31%	-48.107,87	-1,69%	2.845.806,00	17.575,69	0,62%	2.863.381,69	100,62%
12	923M	43	3.263.094,50	8,50%	-568.594,23	-1,48%	38.375.848,00	2.694.500,27	7,02%	41.070.348,27	107,02%
12	931M	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	931N	16	641.963,59	14,41%	-91.606,66	-2,06%	4.454.756,00	550.356,93	12,35%	5.005.112,93	112,35%
12	931P	21	894.142,32	3,62%	-1.156.391,46	-4,68%	24.733.384,00	-262.249,14	-1,06%	24.471.134,86	98,94%
12	932M	16	481.795,69	1,36%	-870.295,02	-2,46%	35.445.498,00	-388.499,33	-1,10%	35.056.998,67	98,90%
12		**372**	**26.509.116,67**	**9,45%**	**-8.910.684,53**	**-3,18%**	**280.477.241,00**	**17.598.432,14**	**6,27%**	**298.075.673,14**	**106,27%**
14	451M	48	1.881.341,67	9,56%	-1.563.688,01	-7,95%	19.671.087,00	317.653,66	1,61%	19.988.740,66	101,61%
14	453A	33	5.165.265,56	2,36%	-5.032.075,22	-2,30%	218.996.960,00	133.190,34	0,06%	219.130.150,34	100,06%
14	453B	36	2.800.031,43	3,27%	-2.304.802,84	-2,69%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	453M	25	658.661,03	1,98%	-561.250,65	-1,69%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453N	30	1.748.437,28	0,11%	-1.145.836,43	-0,07%	1.613.361.394,00	602.600,85	0,04%	1.613.963.994,85	100,04%
14		**172**	**12.253.736,97**	**0,62%**	**-10.607.653,15**	**-0,54%**	**1.970.945.005,00**	**1.646.083,82**	**0,08%**	**1.972.591.088,82**	**100,08%**
15	321M	144	2.778.637,49	1,86%	-4.735.076,86	-3,17%	149.139.044,00	-1.956.439,37	-1,31%	147.182.604,63	98,69%
15	321O	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321P	29	28.192.160,13	17,52%	-4.949.363,84	-3,08%	160.899.375,00	23.242.796,29	14,45%	184.142.171,29	114,45%
15	322A	26	8.042.722,37	0,73%	-134.879,63	-0,01%	1.101.779.211,00	7.907.842,74	0,72%	1.109.687.053,74	100,72%
15	322B	24	7.129.556,18	0,65%	-143.831,24	-0,01%	1.104.036.656,00	6.985.724,94	0,63%	1.111.022.380,94	100,63%
15	322C	16	594.371,04	0,06%	-395.394,24	-0,04%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	322E	14	67.796,28	0,07%	-214.010,60	-0,21%	101.383.716,00	-146.214,32	-0,14%	101.237.501,68	99,86%
15	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322G	2	0,00	0,00%	-211.163,68	-0,20%	106.654.157,00	-211.163,68	-0,20%	106.442.993,32	99,80%
15	322O	28	1.931.857,71	2,44%	-7.176.529,49	-9,06%	79.175.207,00	-5.244.671,78	-6,62%	73.930.535,22	93,38%
15	322P	69	16.574.039,23	5,32%	-8.295.141,60	-2,66%	311.277.409,00	8.278.897,63	2,66%	319.556.306,63	102,66%
15	323M	42	35.983.617,62	2,66%	-25.954.970,74	-1,92%	1.352.252.824,00	10.028.646,88	0,74%	1.362.281.470,88	100,74%
15	324M	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	466A	23	733.519,38	0,42%	-388.295,82	-0,22%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15		**425**	**103.518.430,56**	**1,80%**	**-52.940.157,74**	**-0,92%**	**5.760.675.199,00**	**50.578.272,82**	**0,88%**	**5.811.253.471,82**	**100,88%**
16	261A	62	196.056.732,82	190,98%	-21.116.176,12	-20,57%	102.658.078,00	174.940.556,70	170,41%	277.598.634,70	270,41%
16	261B	76	10.034.147,83	6,60%	-9.076.878,27	-5,97%	151.980.711,00	957.269,56	0,63%	152.937.980,56	100,63%
16	261O	21	119.073,46	1,74%	-49.298,62	-0,72%	6.843.273,00	69.774,84	1,02%	6.913.047,84	101,02%
16	261P	20	337.893,99	3,39%	-216.167,92	-2,17%	9.975.511,00	121.726,07	1,22%	10.097.237,07	101,22%
16	411A	36	2.071.182,28	3,47%	-1.193.003,44	-2,00%	59.609.524,00	878.178,84	1,47%	60.487.702,84	101,47%
16	456A	25	274.617,97	0,65%	-187.869,87	-0,44%	42.379.809,00	86.748,10	0,20%	42.466.557,10	100,20%
16	456B	39	11.068.632,18	50,79%	-1.096.193,90	-5,03%	21.792.274,00	9.972.438,28	45,76%	31.764.712,28	145,76%

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Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456M	60	3.844.380,26	13,84%	-294.451,90	-1,06%	27.773.681,00	3.549.928,36	12,78%	31.323.609,36	112,78%
16	456N	25	21.200.512,14	25,72%	-1.266.027,33	-1,54%	82.442.394,00	19.934.484,81	24,18%	102.376.878,81	124,18%
16	467A	29	916.356,35	3,92%	-756.547,84	-3,24%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16		**393**	**245.923.529,28**	**46,50%**	**-35.252.615,21**	**-6,67%**	**528.840.597,00**	**210.670.914,07**	**39,84%**	**739.511.511,07**	**139,84%**
17	311M	49	1.442.330,16	3,88%	-920.053,38	-2,47%	37.211.396,00	522.276,78	1,40%	37.733.672,78	101,40%
17	311N	20	783.322,88	3,60%	-30.336,38	-0,14%	21.780.174,00	752.986,50	3,46%	22.533.160,50	103,46%
17	311O	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	312A	2.553	0,00	0,00%	-5.924.613.650,00	-100,00%	5.924.613.650,00	-5.924.613.650,00	-100,00%	0,00	0,00%
17	312B	127	0,00	0,00%	-2.055.958.834,00	-100,00%	2.055.958.834,00	-2.055.958.834,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312D	26	564.629,25	2,55%	-2.005.923,17	-9,07%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	312F	129	0,00	0,00%	-242.323.319,00	-100,00%	242.323.319,00	-242.323.319,00	-100,00%	0,00	0,00%
17	313B	38	2.217.574,11	1,40%	-3.615.994,07	-2,28%	158.527.645,00	-1.398.419,96	-0,88%	157.129.225,04	99,12%
17	313C	101	0,00	0,00%	-178.567.801,00	-100,00%	178.567.801,00	-178.567.801,00	-100,00%	0,00	0,00%
17	313D	14	517.485,89	161,71%	-30.000,00	-9,38%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17		**3.153**	**5.633.027,66**	**0,06%**	**-8.548.847.625,26**	**-97,29%**	**8.786.757.576,00**	**-8.543.214.597,60**	**-97,23%**	**243.542.978,40**	**2,77%**
19	231A	5	5.597.626,76	6,41%	-448.313,38	-0,51%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231B	16	525.624,73	3,56%	-723.604,02	-4,91%	14.746.863,00	-197.979,29	-1,34%	14.548.883,71	98,66%
19	231C	37	2.860.119,54	17,09%	-752.059,58	-4,49%	16.739.086,00	2.108.059,96	12,59%	18.847.145,96	112,59%
19	231D	49	83.665.530,78	22,58%	-11.830.702,23	-3,19%	370.550.554,00	71.834.828,55	19,39%	442.385.382,55	119,39%
19	231E	9	134.449,90	4,46%	-14.187,75	-0,47%	3.012.133,00	120.262,15	3,99%	3.132.395,15	103,99%
19	231F	28	25.734.925,02	7,98%	-46.936.520,72	-14,55%	322.590.723,00	-21.201.595,70	-6,57%	301.389.127,30	93,43%
19	231G	27	83.072,29	0,14%	-2.987.976,54	-4,88%	61.227.637,00	-2.904.904,25	-4,74%	58.322.732,75	95,26%
19	231H	366	9.324.644,43	4,27%	-7.650.101,91	-3,51%	218.156.802,00	1.674.542,52	0,77%	219.831.344,52	100,77%
19	231I	43	50.435.163,07	10,37%	-37.795.631,78	-7,77%	486.219.217,00	12.639.531,29	2,60%	498.858.748,29	102,60%
19	231J	185	724.297,99	1,28%	-1.074.502,70	-1,90%	56.509.956,00	-350.204,71	-0,62%	56.159.751,29	99,38%
19	232A	75	1.670.153,44	9,83%	-1.313.659,05	-7,73%	16.997.636,00	356.494,39	2,10%	17.354.130,39	102,10%
19	232B	20	20.946.377,48	63,85%	-3.334.095,02	-10,16%	32.807.176,00	17.612.282,46	53,68%	50.419.458,46	153,68%
19	232C	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232D	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	232E	52	41.840.937,37	24,59%	-75.200.906,22	-44,20%	170.128.168,00	-33.359.968,85	-19,61%	136.768.199,15	80,39%
19	232F	56	11.779.848,27	11,15%	-3.466.867,87	-3,28%	105.642.033,00	8.312.980,40	7,87%	113.955.013,40	107,87%
19	232G	41	40.281.377,59	78,70%	-14.059.718,77	-27,47%	51.182.188,00	26.221.658,82	51,23%	77.403.846,82	151,23%
19	239M	79	11.858.333,44	17,55%	-28.068.187,59	-41,53%	67.586.574,00	-16.209.854,15	-23,98%	51.376.719,85	76,02%
19	239N	92	10.179.540,20	11,62%	-3.323.910,46	-3,79%	87.597.104,00	6.855.629,74	7,83%	94.452.733,74	107,83%
19	239O	24	5.766.457,50	53,25%	-2.892.445,21	-26,71%	10.830.000,00	2.874.012,29	26,54%	13.704.012,29	126,54%
19		**1.237**	**324.490.315,90**	**14,81%**	**-243.450.614,13**	**-11,11%**	**2.191.419.428,00**	**81.039.701,77**	**3,70%**	**2.272.459.129,77**	**103,70%**
20	241A	58	279.441.838,18	118,81%	-16.042.079,23	-6,82%	235.204.293,00	263.399.758,95	111,99%	498.604.051,95	211,99%
20	241M	72	205.184.467,91	57,69%	-85.347.355,73	-24,00%	355.681.255,00	119.837.112,18	33,69%	475.518.367,18	133,69%
20	494M	32	649.354,96	2,19%	-385.227,59	-1,30%	29.713.677,00	264.127,37	0,89%	29.977.804,37	100,89%
20	923M	52	1.124.484,31	3,38%	-810.109,91	-2,44%	33.252.146,00	314.374,40	0,95%	33.566.520,40	100,95%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20		**214**	**486.400.145,36**	**74,39%**	**-102.584.772,46**	**-15,69%**	**653.851.371,00**	**383.815.372,90**	**58,70%**	**1.037.666.743,90**	**158,70%**
25	951M	5	2.000.000,00	0,06%	-49.400.000,00	-1,37%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%
25		**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	929N	38	49.037.286,85	12,01%	-176.303.103,47	-43,18%	408.314.756,00	-127.265.816,62	-31,17%	281.048.939,38	68,83%
26		**38**	**49.037.286,85**	**12,01%**	**-176.303.103,47**	**-43,18%**	**408.314.756,00**	**-127.265.816,62**	**-31,17%**	**281.048.939,38**	**68,83%**
30	929N	4	0,00	0,00%	-79.792.904,98	-69,86%	114.219.556,00	-79.792.904,98	-69,86%	34.426.651,02	30,14%
30		**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
Total		**7.113**	**1.426.831.408,50**	**5,49%**	**-9.380.651.524,74**	**-36,08%**	**25.999.172.463,00**	**-7.953.820.116,24**	**-30,59%**	**18.045.352.346,76**	**69,41%**